

BY E-FILE AND FEDERAL EXPRESS

Mark D. Marini, Secretary
Department of Public Utilities
One South Station, 5th Floor
Boston, MA 02110

December 1, 2017

RE: D.P.U. 16-95, City of Somerville – 2017 Annual Report for Aggregation Program

Dear Secretary Marini:

Enclosed for filing on behalf of the City of Somerville in the above-referenced docket, please find the 2017 Annual Report for the City's Community Electricity Aggregation Program.

Please let me know if you have any questions in regards to this submission.

Sincerely,



Scott J. Mueller
Counsel for Good Energy, L.P.

cc: Jeanne Voveris, Asst. General Counsel (email)
Sarah Smegal, Counsel (email)
Elizabeth Lydon, Counsel (email)
Service List (email)

D.P.U. 16-95, CITY OF SOMERVILLE MUNICIPAL AGGREGATION PLAN
ANNUAL REPORT TO THE
MASSACHUSETTS DEPARTMENT OF PUBLIC UTILITIES
December 1, 2017

I. BACKGROUND

On April 14, 2017, the Department of Public Utilities (Department) approved the Municipal Aggregation Plan of the Municipality pursuant to G.L. c. 164. The Department directed the Municipality to file an annual report with the Department on December 1 of each year. The Municipality hereby submits its annual report for 2017.

II. COMPETITIVE SUPPLIER

During this period the competitive supplier was Dynegy Energy Services, LLC (DES).

III. TERM OF THE ELECTRIC SERVICE AGREEMENT

The Electric Service Agreement (ESA) between DES and the Municipality, requires DES to provide all-requirements power supply to participating customers for a thirty-month term. Under the ESA, which became effective when executed in May 2017, service to customers commenced on the date of the first meter read for participating customers after June 30, 2017, and is to continue through the first meter read after December 31, 2019.

IV. MONTHLY ENROLLMENT AND USAGE STATISTICS

Monthly enrollment and usage statistics from the July 2017 consumer meter read date to the latest date that data was available from the competitive supplier is included in Exhibit A. Please note that the monthly statistics are based on meter reads and the October 2017 data does not capture a complete month of enrollment and usage statistics.

V. RENEWABLE ENERGY OPTIONS

The Municipality offers a wide range of product options for customers that include a standard product (Somerville Local Green) with 5% more renewable energy than the level of renewable energy required by the Massachusetts Renewable Portfolio Standard (RPS), one optional product with 100% (Somerville 100% Local Green) additional renewable energy and a basic product (Somerville Basic) with no additional renewable energy above the RPS requirement.

VI. ALTERNATIVE INFORMATION DISCLOSURE STRATEGY

The Department approved a waiver of the requirement that the Municipality or its competitive supplier mail a quarterly distribution disclosure label to all customers and authorized an alternative information disclosure strategy. In developing and implementing the aggregation program, the Municipality has made available information about the program through a variety of means including postings at municipal buildings, public service presentations and postings on the program website. The Municipality's alternative disclosure strategy in the past year included the following:

- Provided information about the program and the price to be charged to the customer in the Customer Notification Letter mailed by the competitive supplier to all initial eligible customers and, thereafter, to all new eligible customers who move into the Municipality.
- Established a link to the www.masscea.com website maintained by aggregation consultant, Good Energy, L.P. This website provides information and updates about the program, including disclosure labels as required by 220 CMR 11.06(2)(b) through 11.06(2)(e). A new information disclosure label is posted quarterly and is available for review on the website until the next quarterly label is posted. A sample information disclosure label is included as Exhibit B.

EXHIBIT A

July 2017

Rate	Activity	G1	G2	R1	R2	R3	R4	S2	S3	T2	Total
Somerville Traditional Product											
	Active Accounts as of FOM	0	0	0	0	0	0	0	0	0	0
	Enrollments	10	0	73	6	3	0	0	0	0	92
	Drops	2	0	0	0	0	0	0	0	0	2
	Active Accounts as of EOM	8	0	73	6	3	0	0	0	0	90
	Accounts Billed	0	0	0	0	0	0	0	0	0	0
	Usage (kWh)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Somerville Standard Product - 5% GRN											
	Active Accounts as of FOM	0	0	0	0	0	0	0	0	0	0
	Enrollments	3,042	133	22,013	1,203	898	2	16	34	16	27,357
	Drops	17	3	637	23	32	0	0	0	0	712
	Active Accounts as of EOM	3,025	130	21,376	1,180	866	2	16	34	16	26,645
	Accounts Billed	0	0	6	0	1	0	0	0	0	7
	Usage (kWh)	0.00	0.00	515.00	0.00	64.00	0.00	0.00	0.00	0.00	579
Somerville 100% Green Product											
	Active Accounts as of FOM	0	0	0	0	0	0	0	0	0	0
	Enrollments	10	0	221	3	1	0	0	0	0	235
	Drops	0	0	0	0	0	0	0	0	0	0
	Active Accounts as of EOM	10	0	221	3	1	0	0	0	0	235
	Accounts Billed	0	0	0	0	0	0	0	0	0	0
	Usage (kWh)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
ALL ACCOUNTS											
	Active Accounts as of FOM	0	0	0	0	0	0	0	0	0	0
	Enrollments	3,062	133	22,307	1,212	902	2	16	34	16	27,684
	Drops	19	3	637	23	32	0	0	0	0	714
	Active Accounts as of EOM	3,043	130	21,670	1,189	870	2	16	34	16	26,970
	Accounts Billed	0	0	6	0	1	0	0	0	0	7
	Usage (kWh)	0	0	515	0	64	0	0	0	0	579

August 2017

Rate	Activity	G1	G2	R1	R2	R3	R4	S2	S3	T2	Total
Somerville Traditional Product											
	Active Accounts as of FOM	8	0	73	6	3	0	0	0	0	90
	Enrollments	3	1	2	0	0	0	0	0	0	6
	Drops	0	0	0	0	0	0	0	0	0	0
	Active Accounts as of EOM	11	1	75	6	3	0	0	0	0	96
	Accounts Billed	9	0	68	4	2	0	0	0	0	83
	Usage (kWh)	3,716.00	0.00	31,631.00	1,472.00	461.00	0.00	0.00	0.00	0.00	37,280
Somerville Standard Product - 5% GRN											
	Active Accounts as of FOM	3,025	130	21,376	1,180	866	2	16	34	16	26,645
	Enrollments	255	311	120	13	11	0	0	1	1	712
	Drops	47	4	1,369	45	75	0	0	0	1	1,541
	Active Accounts as of EOM	3,233	437	20,127	1,148	802	2	16	35	16	25,816
	Accounts Billed	3,030	134	21,525	1,188	872	2	16	24	16	26,807
	Usage (kWh)	911,692.00	1,002,962.00	8,748,503.00	544,634.00	347,645.00	989	12,645	9,295.00	939,852.00	12,518,217
Somerville 100% Green Product											
	Active Accounts as of FOM	10	0	221	3	1	0	0	0	0	235
	Enrollments	0	0	6	0	0	0	0	0	0	6
	Drops	0	0	5	0	0	0	0	0	0	5
	Active Accounts as of EOM	10	0	222	3	1	0	0	0	0	236
	Accounts Billed	6	0	223	1	1	0	0	0	0	231
	Usage (kWh)	834.00	0.00	70,496.00	461.00	397.00	0.00	0.00	0.00	0.00	72,188
ALL ACCOUNTS											
	Active Accounts as of FOM	3,043	130	21,670	1,189	870	2	16	34	16	26,970
	Enrollments	258	312	128	13	11	0	0	1	1	724
	Drops	47	4	1,374	45	75	0	0	0	1	1,546
	Active Accounts as of EOM	3,254	438	20,424	1,157	806	2	16	35	16	26,148
	Accounts Billed	3,045	134	21,816	1,193	875	2	16	24	16	27,121
	Usage (kWh)	916,242	1,002,962	8,850,630	546,567	348,503	989	12,645	9,295	939,852	12,627,685

September 2017

Rate	Activity	G1	G2	R1	R2	R3	R4	S2	S3	T2	Total
Somerville Traditional Product											
	Active Accounts as of FOM	11	1	75	6	3	0	0	0	0	96
	Enrollments	0	0	0	0	0	0	0	0	0	0
	Drops	0	0	1	0	0	0	0	0	0	1
	Active Accounts as of EOM	11	1	74	6	3	0	0	0	0	95
	Accounts Billed	10	1	70	4	2	0	0	0	0	87
	Usage (kWh)	4,955.00	7,915.00	28,411.00	1,137.00	361.00	0.00	0.00	0.00	0.00	42,779
Somerville Standard Product - 5% GRN											
	Active Accounts as of FOM	3,233	437	20,127	1,148	802	2	16	35	16	25,816
	Enrollments	0	0	0	0	0	0	0	0	0	0
	Drops	16	7	1,480	42	72	0	0	0	0	1,617
	Active Accounts as of EOM	3,217	430	18,647	1,106	730	2	16	35	16	24,199
	Accounts Billed	3,256	435	20,788	1,165	832	2	16	35	16	26,545
	Usage (kWh)	1,093,694.00	2,493,866.00	6,917,605.00	426,612.00	270,991.00	869	12,492	11,855.00	894,260.00	12,122,244
Somerville 100% Green Product											
	Active Accounts as of FOM	10	0	222	3	1	0	0	0	0	236
	Enrollments	1	0	0	0	0	0	0	0	0	1
	Drops	0	0	3	0	0	0	0	0	0	3
	Active Accounts as of EOM	11	0	219	3	1	0	0	0	0	234
	Accounts Billed	6	0	193	1	1	0	0	0	0	201
	Usage (kWh)	937.00	0.00	62,279.00	278.00	269.00	0.00	0.00	0.00	0.00	63,763
ALL ACCOUNTS											
	Active Accounts as of FOM	3,254	438	20,424	1,157	806	2	16	35	16	26,148
	Enrollments	1	0	0	0	0	0	0	0	0	1
	Drops	16	7	1,484	42	72	0	0	0	0	1,621
	Active Accounts as of EOM	3,239	431	18,940	1,115	734	2	16	35	16	24,528
	Accounts Billed	3,272	436	21,051	1,170	835	2	16	35	16	26,833
	Usage (kWh)	1,099,586	2,501,781	7,008,295	428,027	271,621	869	12,492	11,855	894,260	12,228,786

October 2017

Rate	Activity	G1	G2	R1	R2	R3	R4	S2	S3	T2	Total
Somerville Traditional Product											
	Active Accounts as of FOM	11	1	74	6	3	0	0	0	0	95
	Enrollments	0	0	9	0	0	0	0	0	0	9
	Drops	0	0	2	0	0	0	0	0	0	2
	Active Accounts as of EOM	11	1	81	6	3	0	0	0	0	102
	Accounts Billed	11	1	78	6	3	0	0	0	0	99
	Usage (kWh)	4,976.00	7,556.00	28,852.00	2,312.00	702.00	0.00	0.00	0.00	0.00	44,398
Somerville Standard Product - 5% GRN											
	Active Accounts as of FOM	3,217	430	18,647	1,106	730	2	16	35	16	24,199
	Enrollments	0	0	0	1	0	0	0	0	0	1
	Drops	22	5	338	24	17	0	0	1	1	408
	Active Accounts as of EOM	3,195	425	18,309	1,083	713	2	16	34	15	23,792
	Accounts Billed	3,221	430	18,782	1,108	734	2	14	23	16	24,330
	Usage (kWh)	1,045,108.00	2,275,082.00	6,098,901.00	396,537.00	252,204.00	850	10,728	7,691.00	871,288.00	10,958,389
Somerville 100% Green Product											
	Active Accounts as of FOM	11	0	219	3	1	0	0	0	0	234
	Enrollments	0	0	11	0	1	0	0	0	0	12
	Drops	0	0	1	0	0	0	0	0	0	1
	Active Accounts as of EOM	11	0	229	3	2	0	0	0	0	245
	Accounts Billed	11	0	226	3	1	0	0	0	0	241
	Usage (kWh)	2,718.00	0.00	67,046.00	1,141.00	615.00	0.00	0.00	0.00	0.00	71,520
ALL ACCOUNTS											
	Active Accounts as of FOM	3,239	431	18,940	1,115	734	2	16	35	16	24,528
	Enrollments	0	0	20	1	1	0	0	0	0	22
	Drops	22	5	341	24	17	0	0	1	1	411
	Active Accounts as of EOM	3,217	426	18,619	1,092	718	2	16	34	15	24,139
	Accounts Billed	3,243	431	19,086	1,117	738	2	14	23	16	24,670
	Usage (kWh)	1,052,802	2,282,638	6,194,799	399,990	253,521	850	10,728	7,691	871,288	11,074,307

Dynergy Energy Services (East), LLC d/b/a Dynergy Energy Services
July 2017 to September 2017 Disclosure Label

Program Type	Standard Price per kWh*
Dynergy Energy Services (East) Somerville Community Choice Programs	\$0.10398
System Mix	77.66%
MA RPS/APS Requirements	22.34%
MA Class I Voluntary	0.00%
Total	100.00%

Program Type	Basic Green Price per kWh*	100% Green Price per kWh*
Dynergy Energy Services (East) Somerville Community Choice Programs	\$0.10756	\$0.13198
MA RPS/APS Requirements	22.34%	22.34%
MA Class I Voluntary	5.00%	100.00%
Total Green Content	27.34%	122.34%

*Prices do not include regulated charges for customer service and delivery and represent an average for our product offering.

Fuel	Fuel %	Emissions:	lbs. per MWh
Biogas	0.00	Nitrogen Oxides (NOx)	0.75
Biomass	0.00	Sulfur Dioxide (SO2)	0.89
Coal	2.68	Carbon Dioxide (CO2)	806
Diesel	1.42		
Digester gas	0.00	Generating workforce	%
Efficient Resource (Maine)	0.00	With union labor	32%
Fuel cell	0.01	Without union labor	68%
Hydroelectric/Hydropower	0.55	TOTAL	100%
Hydrokinetic	0.00		
Jet	0.01		
Landfill gas	0.00		
Municipal solid waste	0.09		
Natural Gas	38.27		
Nuclear	28.70		
Oil	8.21		
Solar Photovoltaic	0.07		
System Mix	19.65		
Trash-to-energy	0.26		
Wind	0.02		
Wood	0.06		
Total	100.00		

Labor Information	Source: NEPOOL-GIS Public Reports. These values are for January 1 through December 31, 2016. Labor characteristics were calculated by dividing the number of certificates identified as union labor on the NEPOOL-GIS 2016 GIS Certificate Statistics – Other Attributes Report by the total number of certificates by fuel on the 2016 GIS Certificate Statistics – by Fuel Report. Subtracting that number from one results in the without union labor percentage.
-------------------	--

Definitions	
Distribution Charges	Charges that are part of the basic service charges on every customer’s bill for delivering electricity from the EDC to your home or business
Generation Charge and Agreement	Charge for production of electricity at usage levels typical for residential and small commercial customers. Contract terms and conditions describe the length of your contract for generation service and other ancillary services included in your contract.
Transmission Charge	Charge for moving high voltage electricity from a generation facility to the distribution lines of an electric distribution company
Electric Distribution Company (“EDC”)	The public utility providing facilities for the distribution of electricity (the physical delivery of electric power) to retail customers

LABEL DESCRIPTION

Dynergy Energy Services (East), LLC d/b/a Dynergy Energy Services (“Dynergy”) agrees to sell, and you agree to buy, your full requirements for electric generation service at the prices and pursuant to the terms and conditions specified in this Disclosure statement and Terms of Service (“Agreement”). This Agreement governs your full requirements at the street address that you have specified and that Dynergy has agreed to serve. You will be bound by all the provisions of the Agreement, as they may be amended from time to time. The prices and terms of this Agreement are subject to change as provided below. Dynergy is licensed by the Massachusetts Department of Public Utilities (“DPUC”) to offer and supply electric generation services in the Commonwealth of Massachusetts. Dynergy’s DPU license number is CS-166. We set the generation prices and charges that you pay. Your Electric Distribution Company (“EDC”) will continue to deliver the electric generation to you. Dynergy is not representing or acting on behalf of any EDC responsible for the service territory where you reside. The DPU regulates distribution prices and services.

Emissions are provided for the following pollutants expressed in percentages comparing them to the regional average pollutants measured.

Carbon Dioxide (CO2) is released when fossil fuels such as coal, oil or natural gas are burned. Carbon dioxide is a greenhouse gas and, thus, is a major contributor to global warming.

Nitrogen Oxide (NO2) is formed when fossil fuels and biomass are burned at high temperatures. They contribute to acid rain and ground-level ozone, aka smog, and may cause respiratory illness in children with frequent exposure.

Sulfur Dioxide (SO2) is formed when sulfur-containing fuels such as coal and oil are burned. Major health effects associated with SO2 include asthma, respiratory illness and aggravation of existing cardiovascular disease. SO2 combines with water and oxygen in the atmosphere to form acid rain.

Contact Information

Dynergy: Please use the following information to contact us with any questions about this Agreement or Dynergy charges on your invoice, to provide all notices under this Agreement, or to resolve any disputes regarding this Agreement.

Name:	Dynergy Energy Services (East), LLC
Address:	312 Walnut Street, Suite 1500, Cincinnati, OH 45202
Phone Number:	1-877-331-3045
Email Address:	dynergycustomerservice@dynergy.com
Internet Address:	www.dynergyenergyservices.com

Electric Distribution Company/Default Service Provider: For emergencies relating to your services, such as a power outage, or for information about universal service programs, please call your EDC at the following number:

Eversource: 1-800-592-2000

Department of Public Utilities (“DPU”):

Internet Address:	www.mass.gov/orgs/department-of-public-utilities
Address:	1 South Station, 5th Floor, Boston, MA 02110
Phone Number:	617-305-3500